

# Marine Living Resources Fund (MLRF)

2023 – 2024  
Annual Performance Plan



forestry, fisheries  
& the environment

Department:  
Forestry, Fisheries and the Environment  
REPUBLIC OF SOUTH AFRICA





# Marine Living Resources Fund (MLRF)

2023 – 2024

## Annual Performance Plan

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MARINE LIVING RESOURCES FUND

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## Acronyms

<b>ADG</b>	Acting Director-General	<b>KZN</b>	KwaZulu-Natal
<b>AED</b>	Aquaculture and Economic Development	<b>MAST</b>	Marine Administration System
<b>AG</b>	Auditor-General	<b>M&amp;E</b>	Monitoring and Evaluation
<b>AGSA</b>	Auditor-General South Africa	<b>MLRA</b>	Marine Living Resources Act, 1998
<b>APP</b>	Annual Performance Plan	<b>MLRF</b>	Marine Living Resources Fund
<b>AU</b>	African Union	<b>MINMEC</b>	Ministers and Managers Executive Council
<b>BEE</b>	Black Economic Empowerment	<b>MINTECH</b>	Meeting of Director-General and Provincial Head of Department
<b>CD</b>	Chief Director	<b>MRM</b>	Marine Resources Management
<b>CEO</b>	Chief Executive Officer	<b>MOU</b>	Memorandum of Understanding
<b>CFO</b>	Chief Financial Officer	<b>MPA</b>	Marine Protected Area
<b>CITES</b>	Convention on International Trade in Endangered Species of Wild Fauna and Flora	<b>MSP</b>	Master System Plan
<b>DAFF</b>	Department of Agriculture, Forestry and Fisheries	<b>MTEF</b>	Medium Term Expenditure Framework
<b>DEA</b>	Department of Environmental Affairs	<b>MTSF</b>	Medium Term Strategic Framework
<b>DFFE</b>	Department of Forestry, Fisheries and the Environment	<b>NEDLAC</b>	National Economic Development and Labour Council
<b>DDG</b>	Deputy Director-General	<b>PFMA</b>	Public Finance Management Act
<b>DG</b>	Director-General	<b>RFMO</b>	Regional Fisheries Management Organisation
<b>DPME</b>	Department of Performance Monitoring and Evaluation	<b>SAEON</b>	South African Environmental Observation Network
<b>DPSA</b>	Department of Performance, Monitoring and Evaluation	<b>SDIP</b>	Service Delivery Improvement Plan
<b>DST</b>	Department of Science and Technology	<b>SMME</b>	Small Micro and Medium Enterprise
<b>DPWI</b>	Department of Public Works and Infrastructure	<b>SMS</b>	Senior Management Services
<b>EEZ</b>	Exclusive Economic Zone	<b>TAC</b>	Total Allowable Catch
<b>EIA</b>	Environmental Impact Assessment	<b>TAE</b>	Total Allowable Effort
<b>EPWP</b>	Expanded Public Works Programme	<b>TOR</b>	Terms of Reference
<b>EU</b>	European Union	<b>UN</b>	United Nations
<b>FRD</b>	Fisheries Research and Development	<b>USA</b>	United States of America
<b>FTE</b>	Full Time Equivalent	<b>WC</b>	Western Cape
<b>HDI</b>	Historically Disadvantaged Individuals	<b>WCRL</b>	West Coast Rock Lobster
<b>HR</b>	Human Resources	<b>WFFP</b>	World Forum of Fisher Peoples
<b>HOD</b>	Head of Department	<b>WfFP</b>	Working for Fisheries Programme
<b>ICT</b>	Information and Communication Technology	<b>WSP</b>	Workplace Skills Plan
		<b>WTO</b>	World Trade Organisation

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**Ms Barbary Creecy, MP**  
Minister of Forestry, Fisheries and the Environment

## Foreword

The Marine Living Resources Fund (MLRF) is an entity of the Department of Forestry, Fisheries and the Environment responsible for ensuring that sufficient funding is available for fisheries management.

Although the fisheries sector has, as a result of the Covid-19 pandemic, faced a number of challenges, the sector has introduced a number of recovery efforts to ensure that the resources offered by our marine environment can be sustainably utilised without destroying the species being harvested.

The Fund was established through the Marine Living Resources Act, 1998 (Act No. 18 of 1998) and is responsible for the operational expenses of the Fisheries Management Branch. Both are responsible for promoting the development and sustainable use of South Africa's fisheries and aquaculture sectors.

The MLRF is fundamental to sustaining the development and implementation of policy measures for the allocation and effective management of the fishing rights. This includes the allocation of small-scale fishing rights, and the development and implementation of the Integrated Development Support programme for small-scale fishers.

In creating an effective and enabling regulatory framework for the management and development of marine and freshwater living resources, this year the Aquaculture Development Bill is to be tabled in Parliament, while the National Freshwater (Inland) Wild Capture Fisheries Implementation Plan is to be operationalised. The National Plan of Action for Sharks will also be implemented, and a service provider has been appointed to conduct South Coast demersal and pelagic recruitment surveys to gauge recovery of depleted fish stocks.

A well-managed fisheries and aquaculture sector sustains and improves economic growth and development. To achieve this, the annual plan developed for the West Coast Rock Lobster Anti-Poaching Strategy is to be approved and implemented. This will ensure that a sector that is threatened by over-harvesting and poaching is protected.

Improvement in the socio-economic conditions of fishing communities through the allocation of small-scale fisheries rights in the Western Cape remains a priority for the Department and the MLRF. To support existing small-scale fishing co-operatives the MLRF will work with the Department of Small Business Development.

The Marine Living Resources Fund's Annual Performance Plan 2023/2024 meets the requirements of the Public Finance Management Act. I am pleased to table the Plan to Parliament and to share our vision and objectives with the people of South Africa.

A handwritten signature in black ink, appearing to read 'B. Creecy'.

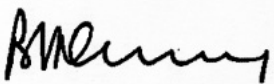
BARBARA CREECY, MP

## Official Sign-off

It is hereby certified that the Draft Annual Performance Plan for the 2023/24 financial year of the Marine Living Resources Fund,

- Was developed by the Management of the Marine Living Resources Fund under the guidance of Minister Barbara Creecy.
- Takes into account all relevant policies, legislation and other mandates for which the Department is responsible.
- Accurately reflects the impact and outcomes which the Department will endeavour to achieve over the period 2020 – 2024.

Approved by:



Signature:

Barbara Creecy

Minister of the Department of Forestry, Fisheries and the Environment

27/02/2023



Signature:

Nomfundo Tshabalala:

Accounting Authority and Director-General Department of Forestry, Fisheries and the Environment

27/02/2023

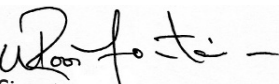


Signature:

Sue Middleton:

Deputy Director-General Fisheries Management

27/02/2023



Signature:

Wickness Rooifontein:

Chief Financial Officer MLRF

27/02/2023

## PRINCIPAL ACTIVITY OF THE MARINE LIVING RESOURCES FUND

The Marine Living Resources Fund (MLRF) is a statutory fund listed as a Schedule 3A Public Entity in Government Gazette 22047 of 16 February 2001 under the Public Finance Management Act, 1999 (Act no 1 of 1999) and established in terms of the Marine Living Resources Act, 1998 (Act No. 18 of 1998) and falls under the control of the Department of Forestry, Fisheries and the Environment. The Branch Fisheries Management operates as Programme 9 within the National Department of Forestry, Fisheries, and the Environment (DFFE) and its main purpose is to implement the mandate and provisions of the Marine Living resources Act, 1998 (Act No.18 of 1998) (“MLRA”). The MLRF provides funding to the Fisheries Management so that it can fulfil its mandate and obligations in terms of the MLRA which is mainly to manage marine resources, to ensure the development of sustainable use and orderly exploitation of marine and coastal resources, as well as the protecting the integrity and quality of our marine and coastal ecosystem. The MLRF existed as the Sea Fishery Fund under the Sea Fishery Act, 1988 (Act No. 12 of 1988) and its existence was continued by sections 10 and 11 of the MLRA, which reads as follows:

- “10. (1) *The Sea fishery Fund referred to in section 27 of the Sea Fishery Act, 1988 (Act no. 12 of 1988), shall continue to exist under the name the Marine and Living Resources Fund, notwithstanding the repeal of the said Act by section 84.*
- (2) *Into the fund there shall be paid, notwithstanding the provisions of any other Act, but subject to section 22-*
  - (a) *money paid in respect of fines, penalties and interest for any offence committed in terms of this Act, including any proceeds from the sale of any vessel, vehicle, aircraft, gear or fish forfeited or seized in terms of this Act.*
  - (b) *all interest and fees collected in terms of this Act.*
  - (c) *money appropriated by Parliament for the realisation of objects of the Fund.*
  - (d) *interest on investments*
  - (e) *donations, with the approval of the Minister in consultation with the Minister of Finance.*
  - (f) *money which, with the approval of the Minister in consultation with the Minister of Finance, accrue to the fund from any other source; and*
  - (g) *any levy on fish, fish products, aquatic plants or other marine resources, imposed and collected in terms of this Act, the Sea Fishery Act, 1988, or any other law.*
- (3) *The Fund shall be administered by the Director-General in consultation with the Minister, in accordance with an estimate or a supplementary or revised estimate of revenue of revenue and expenditure approved by the Minister in concurrence with the minister of Finance in respect of every financial year, which will end on 31 March, and no expenditure payable from the Fund may be incurred except in accordance with such estimate of expenditure.*
- (4) *The Director-General shall be the accounting officer charged with the responsibility of accounting for money received and expenditure incurred in the Fund.*
- (5) *The Director-General shall invest money in the Fund not required for immediate use with the Public Investments Commissioners.*
- (6) *Any unexpected balance in the Fund at the end of the financial year shall be carried forward as a credit in the fund for the next financial year.*
- (7) *The Auditor-General shall annually audit the books and accounts of the Fund.*

## **EXECUTIVE OFFICERS**

Minister:	B.D. Creecy
Director-General:Accounting Authority:	N.Tshabalala
Deputy Director-General:	S.C Middleton
Chief Financial Officer:	W. Rooifontein

## **GOVERNMENT DEPARTMENT**

Department of Forestry, Fisheries, and the Environment

## **ADDRESS**

Marine Living Resources Fund	
Foretrust Building	Private Bag X2
Martin Hammerschlag Way	Vlaeberg
Foreshore	8018
Cape Town	
8001	

## **LEGAL REFORM**

The entity is a Schedule 3A Public Entity under the Public Finance Management Act, 1999 (Act no 1 of 1999) and established in terms of the Marine Living Resources Act, 1998 (Act No. 18 of 1998).

## **LEGISLATIVE MANDATE**

The mandate and core business of the Marine Living Resources Fund (MLRF) is managed under the Branch Fisheries Management, Branch of the Department of Forestry, Fisheries, and the Environment (DFFE), underpinned by the Constitution of South Africa and all other relevant legislation, policies applicable to entities and government departments.

The specific mandate of the MLRF is derived from the following Acts, Policies, Treaties and Conventions:

- Constitution of the Republic of South Africa, 1996
- Marine Living Resources Act 18/1998
- National Environmental Management Act, 107 Of 1998
- National Environmental Management Act: Integrated Coastal Management Act, Act 24 of 2008
- Marine Pollution Act, Act 6 of 1981
- Public Finance Management Act, Act 1 of 1999
- Public Service Act, Act 38 of 1999
- Basic Condition of Employment Act, Act 75 of 1997
- Promotion of Access to Information Act, Act 2 of 2000
- Promotion of Administrative Justice Act 3 of 2000
- National Treasury Regulations
- Preferential Procurement Framework Act and regulations
- Supply Chain Management Framework
- Cabinet and Ministerial directives and policy decisions.

## OUTCOMES, OUTPUTS, OUTPUT INDICATORS AND TARGETS

**Purpose:** Ensure the sustainability, utilisation and orderly access to marine living resources through improved management and regulation.

Outcome	Outputs	Output indicators	Audited/Actual performance			Estimated performance 2022/23	Medium-term targets		
			2019/20	2020/21	2021/22		2023/24	2024/25	2025/26
<b>Effective and enabling regulatory framework for the management and development of marine and freshwater living resources (oceans, coasts, rivers, and dams)</b>	Aquaculture Development Bill	Aquaculture regulatory framework developed and approved	Decision made by 5th Parliament that the Bill be processed by the 6th Parliament	Aquaculture Development Bill / Act not revived	Intergovernmental and external consultations undertaken	Aquaculture Development Bill submitted to Office of Chief State Law Advisor (OCSLA) for pre-certification	Aquaculture Development Bill submitted to Parliament	N/A	N/A
	Approved National Freshwater (Inland) Wild Capture Fisheries Implementation plan	Percentage of National Freshwater (inland) Wild Capture Fisheries Policy action plan implemented.	2nd draft was developed	NEDLAC National Freshwater (inland) Wild Capture Fisheries Policy finalised.	National Freshwater (inland) Wild Capture Fisheries Policy approved by Cabinet.	National Freshwater (Inland) Wild Capture Fisheries Implementation plan approved	100% National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented.	National Freshwater (Inland) Wild Capture Fisheries Implementation plan implemented (as per action plan)	National Freshwater (Inland) Wild Capture Fisheries Implementation plan implemented (as per action plan)
<b>A well-managed fisheries and aquaculture sector that sustains and improves economic growth and development</b>	Inspection reports on the number of inspections conducted	Number of inspections conducted in the 6 priority fisheries (hake; abalone; rock lobster; line fish, squid and pelagic)	4 698	5 886 inspections conducted in the 6 priority fisheries	5 860 inspections conducted	5 500 inspections conducted	5 500	5 500	5 500
	Inspections conducted on right holders and verifications documents	Number of verifications of right holders conducted (hake; abalone; rock lobster; line fish, squid and pelagic)	281	295 verifications of rights holders conducted	318 verifications were conducted	290 verifications conducted	290	290	290

Outcome	Outputs	Output indicators	Audited/Actual performance				Estimated performance 2022/23	Medium-term targets		
			2019/20	2020/21	2021/22	2023/24		2024/25	2025/26	
			Number of joint operations conducted with partners (including Initiative 5: Operations Phakisa.	91	40	40 joint operations conducted with partners		40 joint operations conducted with partners	40 joint operations conducted with partners	40 joint operations conducted with partners
Approved NPOA	Number of key deliverables in the Revised National Plan of Action for Sharks implemented	N/A	N/A	Further external consultations held with industry bodies and interested parties. Revised NPOA was developed.	National Plan of Action for Sharks implementation plan approved	4 key deliverables from the Annual National Plan of Action for Sharks (NPOA) implemented	Annual plan for the National Plan of Action for Sharks (NPOA) implemented	Annual plan for the National Plan of Action for Sharks (NPOA) implemented		
Draft National WCRL Strategy.	National West Coast Rock Lobster (WCRL) Strategy developed	N/A	N/A	N/A	West Coast rock lobster anti-poaching strategy submitted for approval	Draft National West Coast rock lobster (WCRL) Strategy developed.	National West Coast rock lobster (WCRL) Strategy submitted for approval by the Minister.	Implementation plan for National West Coast rock lobster Strategy developed.		
Allocated Small-scale Fishing Rights	Small-scale fishing co-operatives allocated fishing rights	Small-scale Fishing rights allocated to: 73 co-operatives (E. Cape) 43 co-operatives (KZN)	Small-scale Fishing rights not allocated	Small-scale fishers in the Western Cape not allocated fishing rights.	N/A	Fishing rights allocated to all declared small-scale fishing co-operatives in Western Cape	100% of submitted requests for rights amendments processed and the Small-scale Fishing rights Register updated	100% of submitted requests for rights amendments processed and the Small-scale Fishing rights Register updated		

Outcome	Outputs	Output indicators	Audited/Actual performance				Estimated performance 2022/23	Medium-term targets		
			2019/20	2020/21	2021/22	2023/24		2024/25	2025/26	
	Integrated Development Support Programme action plan implemented.	Percentage of Integrated Development Support Programme action plan implemented (small-scale fishing co-operatives supported).	N/A	Integrated Development Support strategy approved	Integrated Development Support strategy for Small-scale fishers approved	Integrated Development Support projects piloted in 20 small-scale fishing co-operatives	100% Integrated Development Support Programme 2023/24 action plan implemented (small-scale fishing co-operatives supported).	Annual plan for Integrated Development Support Programme approved and implemented (small-scale fishing co-operatives supported)	Register updated	Annual plan for Integrated Development Support Programme approved and implemented (small-scale fishing co-operatives supported)
	Full Time Equivalents Jobs (FTEs) created within the Fisheries Sector	Number of Full Time Equivalents (FTEs) created	N/A	46	266	279	900	900	900	900
	Work Opportunities created within the Fisheries Sector	Number of Work Opportunities created	63	62	429	600	1 500	1 500	1 500	1 500

## OUTPUT INDICATORS: ANNUAL AND QUARTERLY TARGETS

Output indicators	2023/24 Annual Target	Quarterly Targets			
		QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Aquaculture regulatory framework developed and approved	Aquaculture Development Bill submitted to Parliament	Aquaculture Development Bill submitted Cabinet	No milestone	No milestone	Aquaculture Development Bill submitted to Parliament
Percentage of National Freshwater (inland) Wild Capture Fisheries Policy action plan implemented	100% National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented	100% Q1 key deliverables of the National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented.	100% Q2 key deliverables of the National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented.	100% Q3 key deliverables of the National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented.	100% Q4 key deliverables of the National Freshwater (Inland) Wild Capture Fisheries 2023/24 action plan implemented.
Number of inspections conducted in the 6 priority fisheries (hake; abalone; rock lobster; line fish, squid and pelagic).	5 500	1 400	1 000	1 600	1 500
Number of verifications of right holders conducted	290 verifications conducted	72	73	73	72
Number of joint operations conducted with partners (including Initiative 5: Operations Phakisa.	40 joint operations conducted with partners	10 joint operations conducted with partners.	10 joint operations conducted with partners.	10 joint operations conducted with partners.	10 joint operations conducted with partners.
Number of key deliverables in the Revised National Plan of Action for Sharks implemented.	4 key deliverables from the Annual National Plan of Action for Sharks (NPOA) implemented.	Research plan on sharks impacted by fisheries developed	2 Shark identification training workshops held	Scientific Working Group report compiled with information for all fisheries-affected shark species.	Review of the Regulatory tools for all sectors that catch sharks conducted



Output indicators		2023/24 Annual Target				Quarterly Targets	
National West Coast Rock Lobster (WCRL) Strategy developed.	Draft National WCRL Strategy developed.	Draft National strategy responding to CAF recommendations developed	Socio economic study commissioned.	Stakeholder engagement with small-scale and commercial rightsholders on the development of the WCRL National strategy	Draft National WCRL strategy developed		
Fishing rights allocated to all declared small-scale fishing co-operatives.	Fishing rights allocated to all declared small-scale fishing co-operatives in Western Cape.	Declaration of small-scale fishing communities and small-scale fishers in Western Cape published.	50% declared small-scale fishing cooperatives in Western Cape registered.	100% declared small-scale fishing cooperatives in Western Cape registered.	Fishing rights allocated to all declared small-scale fishing co-operatives in Western Cape.		
Percentage of Intergraded Development Support Programme action plan implemented (small-scale fishing co-operatives supported).	100% Integrated Development Support Programme 2023/24 action plan implemented (small-scale fishing co-operatives supported).	Annual plan for Integrated Development Support Programme approved (small-scale fishing co-operatives supported)	100% Q2 key deliverables of the Integrated Development Support Programme 2023/24 action plan implemented (small-scale fishing co-operatives supported)	100% Q3 key deliverables of the Integrated Development Support Programme 2023/24 action plan implemented (small-scale fishing co-operatives supported)	100% Q4 key deliverables of the Intergraded Development Support Programme 2023/24 action plan implemented (small-scale fishing co-operatives supported)		
Number of Full Time Equivalents (FTEs) created	900	150	250	250	250		
Work Opportunities created within the Fisheries Sector	1 500	1 000	300	100	100		

### Explanation of planned performance over the medium-term period

The Marine Living Resources Fund is aligned to three outcomes, namely “Effective and enabling regulatory framework for the management and development of marine and freshwater living resources (oceans, coasts, rivers, and dams)”, “A well-managed fisheries and aquaculture sector that sustains and improves economic growth and development” and “Socio-economic conditions for fishing communities improved”. The Marine Living Resources Fund is responsible for the development and implementation of policy measures for allocation and effective management of the fishing rights. The work of the programme includes allocation small-scale fishing rights and to develop and implementation an Integrated Development Support programme for small-scale fishers.

Programme	Audited Outcome R'000			Approved budget 2022/23	Medium-term estimate		
	2019/20	2020/21	2021/22		2023/24	2024/25	2025/26
Administration	130 825	220 308	151 835	145 756	158 740	165 804	173 232
Marine resources management	10 262	5 454	30 122	45 185	16 540	17 276	18 050
Aquaculture and economic development	21 551	19 532	15 844	34 275	36 121	37 728	39 419
Fisheries Research and Development	523 543	436 342	484 196	108 874	120 494	128 025	133 623
Monitoring, compliance and surveillance	166 793	162 311	167 589	119 614	141 100	147 379	153 982
<b>Total Expense</b>	<b>852 974</b>	<b>843 947</b>	<b>849 586</b>	<b>453 704</b>	<b>472 995</b>	<b>496 212</b>	<b>518 306</b>

## RISK MANAGEMENT PLAN AND PLANNED MITIGATION 2023 – 2024

Outcomes	Key risks	Risk mitigations
Effective and enabling regulatory framework for the management and development of marine and freshwater living resources (oceans, coasts, rivers, and dams).	Inability to assist in improving economic growth and development in the aquaculture sector.	<ul style="list-style-type: none"> <li>• Draft Aquaculture Bill and presented to Cabinet for recommendation to table in Parliament.</li> <li>• Implement the Inland Fisheries Policy.</li> <li>• Implementation of certification programme to facilitate access to markets.</li> <li>• Promotion of the South African Aquaculture sector and products.</li> </ul>
Effective and enabling regulatory framework for the management and development of marine and freshwater living resources (oceans, coasts, rivers, and dams).	Depleted fish stocks may not recover.	<ul style="list-style-type: none"> <li>• Appointment of a service provider to conduct the two (2) Q1 surveys on industry vessels.</li> </ul>
Socio-economic conditions for fishing communities Improved	Unsustainable small-scale fishing co-operatives in the fishing sector.	<ul style="list-style-type: none"> <li>• Intensify the engagement with relevant stakeholders to get a commitment to support the sector.</li> <li>• Implementation of the DSBD/DFFE MoU on the support to the sector.</li> <li>• Declassify hake handline, oysters, and mussels.</li> <li>• Finalization of the Abalone 2016 rights application.</li> <li>• Establish a business case for the improvement of ECRL market.</li> </ul>

## MARINE LIVING RESOURCES FUND TECHNICAL INDICATOR DESCRIPTIONS

Indicator title	Aquaculture regulatory framework developed and approved.
<b>Definition</b>	This indicator measures progress on the development Aquaculture development bill
<b>Source of data</b>	Management reports
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	Aquaculture Development Bill and proof of submission to Parliament
<b>Assumptions</b>	Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Non-Cumulative
<b>Reporting cycle</b>	Bi-Annual
<b>Desired performance</b>	Aquaculture Development Bill submitted to Parliament
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	National Freshwater (inland) Wild Capture Fisheries Policy implemented.
<b>Definition</b>	This indicator measures progress on the implementation of the National Freshwater (inland) Wild Capture Fisheries Policy. The objective is to support the sustainable development and management of the inland fisheries sector.
<b>Source of data</b>	Management reports.
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	Action plan, signed progress report
<b>Assumptions</b>	Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-end)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	100% National Freshwater (inland) Wild Capture Fisheries 2023/24 action plan implemented
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	Number of inspections conducted in the 6 priority fisheries (hake; abalone; rock lobster; line fish; squid and pelagic).
<b>Definition</b>	This indicator measures the number of inspections conducted in the 6 priority fisheries (hake; abalone; rock lobster; line fish; squid and pelagic). The objective is to ensure compliance and enforcement by rights and permit holders in terms of the MLRA and its regulations.
<b>Source of data</b>	Management progress reports.
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	List of inspections conducted and signed inspection reports
<b>Assumptions</b>	Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-end)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	5 500 Inspections conducted in the 6 priority fisheries
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	Number of verifications of right holders conducted (hake; abalone; rock lobster; line fish; squid and pelagic)
<b>Definition</b>	This indicator measures the number of verifications conducted on right holders. The objective is to ensure compliance and enforcement by rights and permit holders in terms of the MLRA and its regulations.
<b>Source of data</b>	Management progress reports.
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	List of verifications of right holders Signed verification reports
<b>Assumptions</b>	Database of right holders, Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-end)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	290 verifications of right holders conducted
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	Number of key deliverables in the Revised National Plan of Action for Sharks implemented.
<b>Definition</b>	The indicator measures the development of the Revised National Plan of Action for Sharks and progress made with regard to the implementation. The objective is to promote the conservation and management of sharks and their long term sustainable use and is based on principles of the Code of Conduct for Responsible Fisheries, to which South Africa is a signatory.
<b>Source of data</b>	Management reports.
<b>Method of calculation or assessment</b>	Quantitative
<b>Means of verification</b>	Research plan, attendance register, scientific working group report, proof of programme for the reviews
<b>Assumptions</b>	Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-end)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	4 key deliverables from the Annual NPOA for Sharks implemented
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	National West Coast rock lobster Strategy developed
<b>Definition</b>	The indicator measures the development of the West Coast rock lobster (WCRL) strategy
<b>Source of data</b>	Management progress reports
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	Approved strategy, Approved Annual Plan and signed progress report
<b>Assumptions</b>	Joint operations by security cluster, Availability of resources, Awareness campaigns
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-to-date)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	Draft National WCRL Strategy developed
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

Indicator title	Fishing rights allocated to all declared small-scale fishing cooperatives
<b>Definition</b>	This indicator measures the number of small scale fishing cooperatives allocated to recognized small-scale fishing cooperatives in Western Cape. The objective is to ensure that small-scale fisheries operate legally and derive socio-economic benefits from fishing in a sustainable manner which does not compromise the natural resources.
<b>Source of data</b>	Management reports.
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	Proof of published declaration, proof of registration for fishing cooperatives in Western Cape, Grant of right letter issued to fishing cooperatives in the Western Cape, List/Register of Fishing rights/license allocated to fishing cooperatives in Western Cape.
<b>Assumptions</b>	Availability of resources
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Non-Cumulative
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	Fishing rights allocated to all declared small-scale fishing cooperatives in Western Cape
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

<b>Indicator title</b>	<b>Percentage of Integrated Development Support Programme annual plan implemented (small-scale fishing cooperatives supported) .</b>
<b>Definition</b>	This indicator measures progress on the development and implementation of an Integrated Development Support programme for small-scale fishers. The objective is to provide development support interventions to small-scale fishers to run successful fishing operations and derive the desired socio-economic benefits from the allocated fishing rights.
<b>Source of data</b>	Management progress reports.
<b>Method of calculation or assessment</b>	Simple count
<b>Means of verification</b>	Integrated Development Support Programme, Approved action plan and signed progress report
<b>Assumptions</b>	Approved annual plan
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative (year-end)
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	100% Integrated Development Support Programme 2023/24 action plan implemented
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

<b>Outcome</b>	<b>Improved socio-economic conditions for fishing communities.</b>
<b>Indicator title</b>	<b>Full Time Equivalent jobs (FTEs) created within the Fisheries Sector; Work Opportunities created within the Fisheries Sector.</b>
<b>Definition</b>	Coordinate, monitor and report on the number of work opportunities and full-time equivalent captured in the approved Working for Fisheries Programme. A work opportunity paid work created for an individual on an EPWP project for any period. The same person can be employed on different projects and each period of employment can be counted as a work opportunity.
<b>Source of data</b>	Management progress reports.
<b>Method of calculation or assessment</b>	Qualitative
<b>Means of verification</b>	Contracts, ID's, timesheets and any EPWP Annexure Report
<b>Assumptions</b>	N/A
<b>Disaggregation of beneficiaries (where applicable)</b>	N/A
<b>Spatial transformation (where applicable)</b>	N/A
<b>Calculation type</b>	Cumulative
<b>Reporting cycle</b>	Quarterly
<b>Desired performance</b>	Achieve planned targets
<b>Indicator responsibility</b>	Deputy Director-General: Fisheries Management

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# NOTES

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