



environment, forestry & fisheries

Department:
Environment, Forestry and Fisheries
REPUBLIC OF SOUTH AFRICA

Ref: O2/1/5/2

NATIONAL COUNCIL OF PROVINCES

(For written reply)

QUESTION NO. 35 {CW35E}

INTERNAL QUESTION PAPER NO. 1 of 2021

DATE OF PUBLICATION: 19 February 2021

Mr A Arnolds (Western Cape: EFF) to ask the Minister of Forestry, Fisheries and the Environment:

Whether the 2019/20 departmental targets for each programme were met; if not, why not; if so, (a) which targets for each programme and (b) what are the further relevant details?

35. THE MINISTER OF FORESTRY, FISHERIES AND THE ENVIRONMENT REPLIES:

- a) The approved Annual Performance Plan of the Department of Environmental Affairs for the 2019/20 financial year included a total of 87 annual targets across seven Programmes. The Department achieved an overall performance of 67% of the planned targets, with 58 of the planned 87 annual targets achieved and 29 targets missed.

Of the 29 missed targets, there are 26 annual targets where the Department did not achieve what was planned for the year, however, significant progress towards their achievement was made.

A summary of an overall annual performance per programme for the 2019/20 financial year is as follows:

PROGRAMME	% ACHIEVED	% PARTIALLY ACHIEVED	% OFF TARGET
Administration	65% (11/17)	35 % (6/17)	-
Legal, Authorisation ,Compliance and Enforcement	60% (6/10)	40% (4/10)	-
Oceans and Coasts	82% (9/11)	18% (2/11)	-
Climate Change and Air Quality	92% (12/13)	8% (1/13)	-
Biodiversity and Conservation	92% (12/13)	8% (1/13)	-
Environmental Programmes	27% (4/15)	60% (9/15)	13% (2/15)
Chemicals and Waste Management	50% (4/8)	38% (3/8)	12% (1/8)
DEFF	67% (58/87)	30% (26/87)	3% (3/87)

- b) The details and specific reasons which contributed to the non-achievement of targets has been provided in the 2019/20 Annual Report of the Department which was tabled in Parliament on 29 January 2020, along with the corrective interventions identified by Management to address the challenges.

Regards



MS B D CREECY, MP
MINISTER OF FORESTRY, FISHERIES AND THE ENVIRONMENT

DATE: 4/3/2021