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## PRIMARY PROCESSING STATISTICS 2010/11

### NUMBER OF PROCESSING PLANTS BY TYPE OF PLANT AND INTAKE

| Type of Plant             | Annual Roundwood Intake m <sup>3</sup> |                 |                  |                   |           |            |
|---------------------------|--|-----------------|------------------|-------------------|-----------|------------|
|                           | 0 - 20,000                             | 20,000 - 50,000 | 50,000 - 100,000 | 100,000 - 200,000 | 200,000 + | Total      |
|                           | Number of Plants                       |                 |                  |                   |           |            |
| Sawmills                  | 53                                     | 9               | 8                | 12                | 4         | 86         |
| Veneer Mills              | 4                                      | 0               | 0                | 0                 | 0         | 4          |
| Pulp, Paper & Board Mills | 5                                      | 1               | 2                | 1                 | 9         | 18         |
| Mining Timber Mills       | 4                                      | 4               | 4                | 1                 | 0         | 13         |
| Pole Treating Plants      | 26                                     | 6               | 1                | 0                 | 0         | 33         |
| Match Factories           | 0                                      | 1               | 0                | 0                 | 0         | 1          |
| Charcoal Plants           | 1                                      | 2               | 0                | 1                 | 0         | 4          |
| <b>Total</b>              | <b>93</b>                              | <b>23</b>       | <b>15</b>        | <b>15</b>         | <b>13</b> | <b>159</b> |

### ROUNDWOOD INTAKE BY PRIMARY PROCESSING SECTOR

| Type of Plant             | '000 m <sup>3</sup> |               |               | % to Total    |
|---------------------------|---------------------|---------------|---------------|---------------|
|                           | Softwood            | Hardwood      | Total         |               |
| Sawmills / Veneer Mills   | 3,638               | 275           | 3,913         | 21.1%         |
| Pulp, Paper & Board Mills | 2,685               | 10,413        | 13,098        | 70.5%         |
| Mining Timber Mills       | 0                   | 819           | 819           | 4.4%          |
| Pole Treating Plants      | 93                  | 313           | 406           | 2.2%          |
| Match Factories           | 31                  | 0             | 31            | 0.2%          |
| Charcoal Plants           | 0                   | 306           | 306           | 1.6%          |
| <b>Total Intake</b>       | <b>6,447</b>        | <b>12,126</b> | <b>18,573</b> | <b>100.0%</b> |

NOTE: No direct comparison between roundwood intake and sales from plantations can be made, as excluded from the latter are imports of roundwood as well as chips and other mill residues that form part of the intake of pulp mills and charcoal plants.

### SALES ex PRIMARY PROCESSING PLANTS BY VOLUME

| Product                   | Units          | Volume                     |
|---------------------------|----------------|----------------------------|
|                           |                | '000 m <sup>3</sup> / Tons |
| Sawn Timber               | m <sup>3</sup> | 1,568                      |
| Pulp                      | Tons           | 2,379                      |
| Wood Based Panel Products | m <sup>3</sup> | 552                        |
| Mining Timber             | Tons           | 386                        |
| Poles                     | m <sup>3</sup> | 397                        |
| Charcoal                  | Tons           | 52                         |
| Chips / Mill Residues     | Tons           | 3,035                      |
| Firewood                  | Tons           | 49                         |

### SALES ex PRIMARY PROCESSING PLANTS BY VALUE

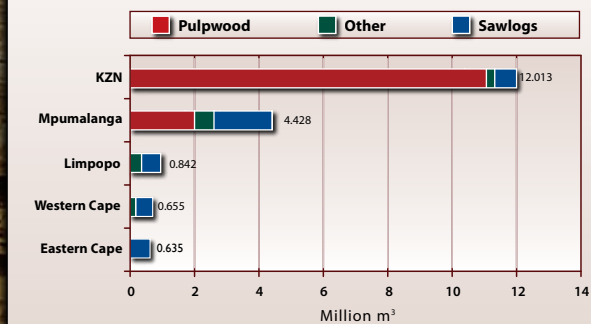
| Product               | Rand Million    | % to Total    |
|-----------------------|-----------------|---------------|
| Sawn Timber           | 4,035.8         | 18.9%         |
| Pulp                  | 12,862.2        | 60.1%         |
| Mining Timber         | 345.7           | 1.6%          |
| Panel Products        | 1,499.1         | 7.0%          |
| Poles                 | 520.7           | 2.4%          |
| Charcoal              | 218.5           | 1.0%          |
| Chips / Mill Residues | 1,606.4         | 7.5%          |
| Other                 | 318.8           | 1.5%          |
| <b>Total</b>          | <b>21,407.2</b> | <b>100.0%</b> |

### Intake of Roundwood into Processing Plants 2011



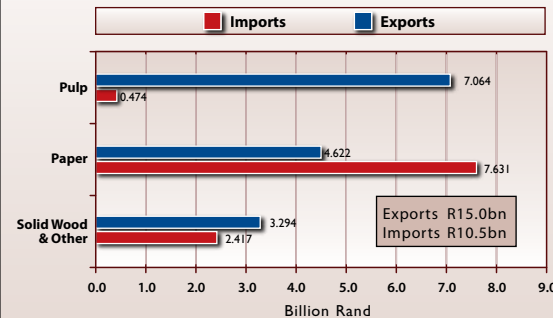
Total - 18.6 Million m<sup>3</sup>

### Roundwood Intake into Processing Plants by Province & Product 2011



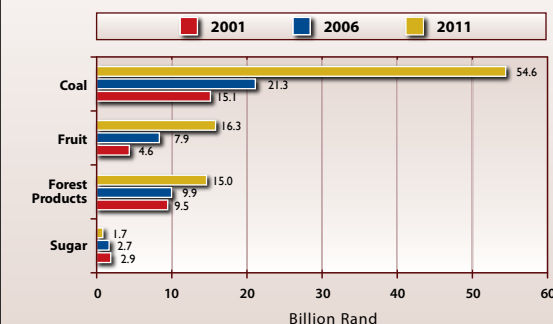
Total - 18.6 Million m<sup>3</sup>

### Imports vs Exports of Forest Products 2011



Positive trade balance in 2011 = R4.458 Billion

### Export Comparisons 2001, 2006 & 2011



Design: Weird Stuff Design

## Abstract of South African Forestry Facts for the Year 2010/2011



DAFF



FORESTRY SOUTH AFRICA

Published by Forestry South Africa: January 2013  
(Source: Dept. Agriculture, Forestry & Fisheries)

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